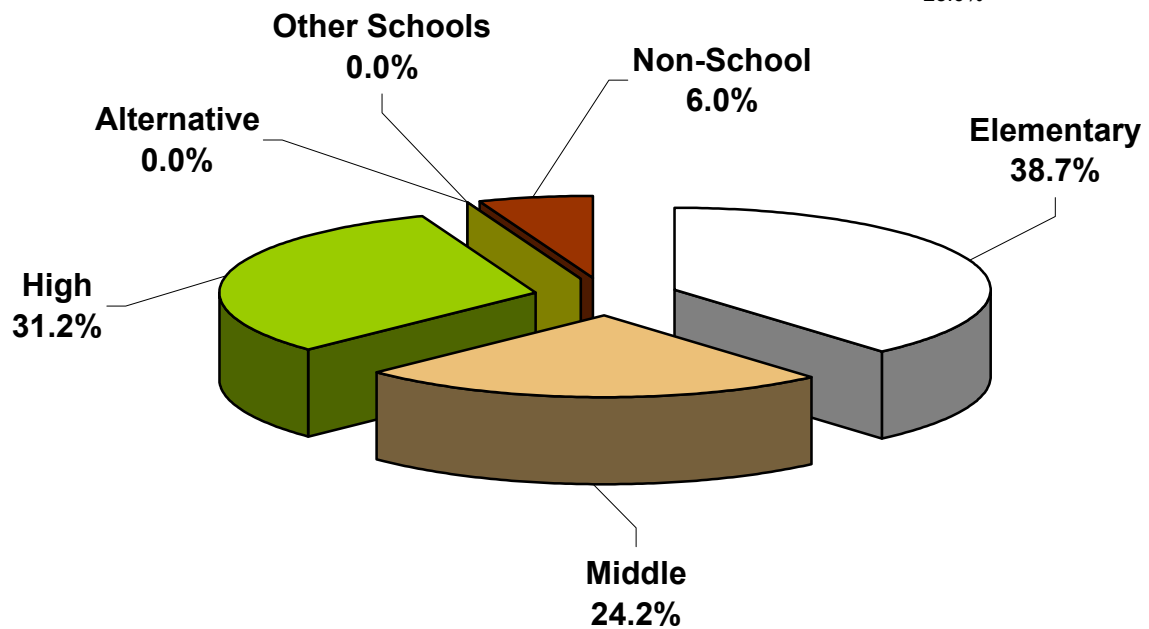
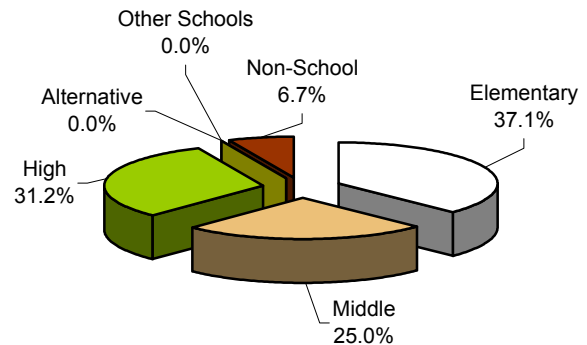


Scituate School Department

#8 Total Expenditures by Education Level %-To-Total July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	766	\$6,585,456	\$8,597	38.7%
Middle	466	\$4,120,044	\$8,841	24.2%
High	498	\$5,302,405	\$10,647	31.2%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	24	\$1,013,878	N/A	6.0%
Total District Expenditures	1,754	\$17,021,783	\$9,705	100.0%

2004-30-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.